

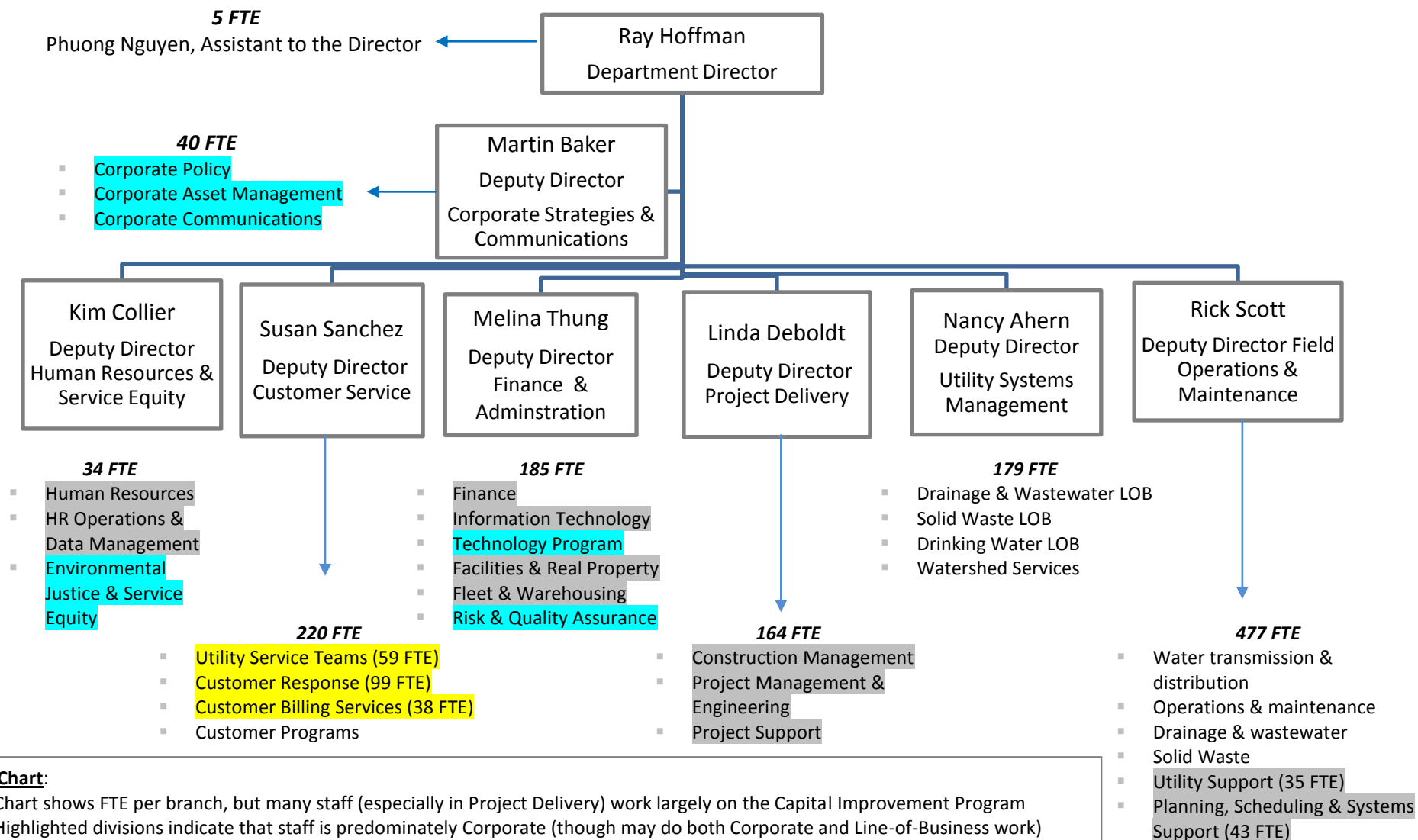
Seattle Public Utilities Organizational Chart Highlighting SPU's Corporate Functions

KEY TO CORPORATE "BUCKETS":

Basic Utility Support

Value-Added Corporate Functions

Customer-Focused Corporate Services



Notes to Chart:

- Chart shows FTE per branch, but many staff (especially in Project Delivery) work largely on the Capital Improvement Program
- Highlighted divisions indicate that staff is predominately Corporate (though may do both Corporate and Line-of-Business work)
- Color of highlight indicates the predominate Corporate "bucket" (though divisions may do work in more than one corporate bucket)

