

**Top 10 Projects**

<b>Project</b>	<b>Budget</b>	<b>Design Complete</b>	<b>Begin Construction</b>	<b>End Construction</b>
<b>Taylor Creek Culvert Replacement</b>	\$23.8M	1 <sup>st</sup> Q 2021	1 <sup>st</sup> Q 2021	2 <sup>nd</sup> Q 2022
<b>South Park Drainage Conveyance</b>	\$31.2M	4 <sup>th</sup> Q 2020	4 <sup>th</sup> Q 2020	2 <sup>nd</sup> Q 2022
<b>South Park Flood Control Pump Station</b>	\$23.5M	4 <sup>th</sup> Q 2019	1 <sup>st</sup> Q 2020	3 <sup>rd</sup> Q 2021
<b>Pearl Street Drainage &amp; Wastewater</b>	\$20.8M	1 <sup>st</sup> Q 2020	2 <sup>nd</sup> Q 2020	3 <sup>rd</sup> Q 2021
<b>12th Ave SSO &amp; Drainage Improvements</b>	\$14.1M	4 <sup>th</sup> Q 2020	1 <sup>st</sup> Q 2021	4 <sup>th</sup> Q 2021
<b>Ship Canal Water Quality Project</b>				
• <b>Tunnel Effluent Pump Station</b>	\$59.9M	In design (30 – 60%)	Q1 2023	Q4 2024
<b>Ship Canal Water Quality Project</b>				
• <b>Wallingford Conveyance</b>	\$9.7M	In design (0 – 30%)	Q3 2022	Q1 2024
<b>Ship Canal Water Quality Project</b>				
• <b>Ballard Conveyance</b>	\$29.5M	In design (0 – 30%)	Q3 2022	Q1 2024
<b>Lake Forest Park Reservoir Covering</b>	\$18.8M	2 <sup>nd</sup> Q 2020	3 <sup>rd</sup> Q 2020	2 <sup>nd</sup> Q 2021
<b>South Recycling Center Redevelopment</b>	\$58.34M	In design (90%)	2020	2022

## **Taylor Creek Culvert Replacement**

Location: Southeast Seattle

Purpose: The Taylor Creek culvert at Rainier Avenue South is the number one fish-passage barrier in the City that blocks access to a majority of spawning and rearing habitat in upper Taylor Creek to all species of salmonids. The project will replace the existing barrier culvert, reduce localized flooding, increase the creek floodplain, and add habitat improvements.

Schedule:

Design Complete – 1st Qtr 2021

Begin Construction – 1st Qtr 2021

End Construction – 2nd Qtr 2022

Budget: \$23.8M

Update:

60% Design plans are in review

Community outreach complete in 2019

Artist Workshops (Jan) 65 students, 5-10 staff

Open houses & Town halls (Feb-Apr), 60+ attendees

Neighbor meetings (May), 4 neighbors to project

Upcoming community outreach

Rainier Beach Community Club

Friends of Deadhorse Canyon

## **South Park Drainage Conveyance**

Location: Southwest Seattle – South Park Industrial Area

Purpose: A partnership between SPU and SDOT to share costs and resources designing the drainage and street improvements to reduce the chronic flooding and drainage issues in South Park. This project is supported in part with funding from a King County Flood Control District Grant.

Schedule:

Design Complete – 4th Qtr 2020

Begin Construction – 4th Qtr 2020

End Construction – 2nd Qtr 2022

Budget: \$31.2M

Update:

30% Design due June 11

Coordinated outreach with SP Pump Station

Upcoming activities

Door to door to affected businesses and residents (Jun-Jul)

Duwamish River Festival (Aug)